### Performance by Segments

<table>
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</thead>
<tbody>
<tr>
<td>IVL Production (MM$)</td>
<td>10.42</td>
<td>12.34</td>
<td>2.33</td>
<td>2.55</td>
<td>2.73</td>
<td>2.82</td>
<td>2.97</td>
<td>3.15</td>
<td>3.35</td>
<td>3.55</td>
<td>3.88</td>
</tr>
<tr>
<td>PET</td>
<td>4.27</td>
<td>5.47</td>
<td>0.45</td>
<td>1.07</td>
<td>1.16</td>
<td>1.09</td>
<td>1.34</td>
<td>1.33</td>
<td>1.50</td>
<td>1.30</td>
<td>1.20</td>
</tr>
<tr>
<td>Fibers &amp; Yarns</td>
<td>1.55</td>
<td>1.82</td>
<td>0.36</td>
<td>0.41</td>
<td>0.40</td>
<td>0.41</td>
<td>0.45</td>
<td>0.45</td>
<td>0.45</td>
<td>0.42</td>
<td>0.42</td>
</tr>
<tr>
<td>West Feedstock</td>
<td>3.25</td>
<td>3.44</td>
<td>0.72</td>
<td>0.86</td>
<td>0.90</td>
<td>0.89</td>
<td>0.90</td>
<td>0.85</td>
<td>0.85</td>
<td>0.84</td>
<td>0.84</td>
</tr>
<tr>
<td>Asia PTA</td>
<td>1.36</td>
<td>1.62</td>
<td>0.30</td>
<td>0.33</td>
<td>0.40</td>
<td>0.43</td>
<td>0.42</td>
<td>0.42</td>
<td>0.46</td>
<td>0.32</td>
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### Performance by Portfolio

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</thead>
<tbody>
<tr>
<td>IVL Core EBITDA (US$)</td>
<td>1.414</td>
<td>1.147</td>
<td>326</td>
<td>388</td>
<td>409</td>
<td>318</td>
<td>364</td>
<td>361</td>
<td>361</td>
<td>281</td>
<td>201</td>
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<tr>
<td>PET</td>
<td>5.644</td>
<td>6.315</td>
<td>1.228</td>
<td>1.436</td>
<td>1.540</td>
<td>1.440</td>
<td>1.730</td>
<td>1.667</td>
<td>1.533</td>
<td>1.385</td>
<td>1.385</td>
</tr>
<tr>
<td>Fibers &amp; Yarns</td>
<td>3.069</td>
<td>3.448</td>
<td>727</td>
<td>713</td>
<td>794</td>
<td>853</td>
<td>873</td>
<td>833</td>
<td>932</td>
<td>833</td>
<td>932</td>
</tr>
<tr>
<td>West Feedstock</td>
<td>3.354</td>
<td>3.044</td>
<td>726</td>
<td>790</td>
<td>958</td>
<td>880</td>
<td>808</td>
<td>798</td>
<td>792</td>
<td>697</td>
<td>697</td>
</tr>
<tr>
<td>Asia PTA</td>
<td>1.203</td>
<td>1.237</td>
<td>231</td>
<td>260</td>
<td>306</td>
<td>406</td>
<td>362</td>
<td>343</td>
<td>276</td>
<td>257</td>
<td>257</td>
</tr>
<tr>
<td>Intercompany</td>
<td>(2.522)</td>
<td>(2.684)</td>
<td>(408)</td>
<td>(582)</td>
<td>(677)</td>
<td>(773)</td>
<td>(743)</td>
<td>(720)</td>
<td>(651)</td>
<td>(570)</td>
<td>(570)</td>
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</table>

*Note: Net Revenue by Factory location basis -

### Performance by Regions

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<tr>
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<td>2.82</td>
<td>2.97</td>
<td>3.15</td>
<td>3.35</td>
<td>3.55</td>
<td>3.88</td>
</tr>
<tr>
<td>Americas</td>
<td>3.74</td>
<td>3.92</td>
<td>0.93</td>
<td>0.94</td>
<td>1.03</td>
<td>1.04</td>
<td>0.87</td>
<td>0.94</td>
<td>1.09</td>
<td>1.02</td>
<td>1.02</td>
</tr>
<tr>
<td>Europe, Middle East &amp; Africa (EMEA)</td>
<td>3.19</td>
<td>3.58</td>
<td>0.70</td>
<td>0.76</td>
<td>0.84</td>
<td>0.88</td>
<td>0.91</td>
<td>1.02</td>
<td>0.89</td>
<td>0.76</td>
<td>0.76</td>
</tr>
<tr>
<td>Asia</td>
<td>3.49</td>
<td>4.84</td>
<td>0.79</td>
<td>0.85</td>
<td>0.95</td>
<td>0.99</td>
<td>1.19</td>
<td>1.19</td>
<td>1.37</td>
<td>1.37</td>
<td>1.37</td>
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</table>

### Performance by 5 Segments

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<td>2.82</td>
<td>2.97</td>
<td>3.15</td>
<td>3.35</td>
<td>3.55</td>
<td>3.88</td>
</tr>
<tr>
<td>Integrated PET (PET + PTA + PS + Recycling)</td>
<td>7.80</td>
<td>9.36</td>
<td>1.70</td>
<td>2.01</td>
<td>2.04</td>
<td>2.14</td>
<td>2.33</td>
<td>2.45</td>
<td>2.50</td>
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<tr>
<td>Integrated Oxides and Derivatives (IVOL + IVOG)</td>
<td>0.52</td>
<td>0.92</td>
<td>0.13</td>
<td>0.13</td>
<td>0.12</td>
<td>0.13</td>
<td>0.13</td>
<td>0.13</td>
<td>0.15</td>
<td>0.15</td>
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</tr>
<tr>
<td>Specialty Chemicals (NDC, IPA, Specialty PET)</td>
<td>0.65</td>
<td>0.74</td>
<td>0.15</td>
<td>0.16</td>
<td>0.17</td>
<td>0.16</td>
<td>0.19</td>
<td>0.19</td>
<td>0.19</td>
<td>0.19</td>
<td>0.19</td>
</tr>
<tr>
<td>Packaging</td>
<td>0.16</td>
<td>0.21</td>
<td>0.04</td>
<td>0.04</td>
<td>0.04</td>
<td>0.05</td>
<td>0.06</td>
<td>0.06</td>
<td>0.05</td>
<td>0.05</td>
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<tr>
<td>Fibers</td>
<td>1.29</td>
<td>1.61</td>
<td>0.30</td>
<td>0.31</td>
<td>0.34</td>
<td>0.33</td>
<td>0.36</td>
<td>0.38</td>
<td>0.48</td>
<td>0.40</td>
<td>0.40</td>
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</tbody>
</table>

### *Note: Net Revenue by Factory location basis -

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**Note:** Performance by Regions

- IVL Core EBITDA (US$)
- PET
- Fibers & Yarns
- West Feedstock
- Asia PTA
- Intercompany

**Note:** Performance by 5 Segments

- IVL Production (MM$)
- Integrated PET (PET + PTA + PS + Recycling)
- Integrated Oxides and Derivatives (IVOL + IVOG)
- Specialty Chemicals (NDC, IPA, Specialty PET)
- Packaging
- Fibers

**Note:** Performance by Portfolio

- IVL Core EBITDA (US$)
- PET
- Fibers & Yarns
- West Feedstock
- Asia PTA
- Intercompany

**Note:** Performance by Segments

- IVL Production (MM$)
- PET
- Fibers & Yarns
- West Feedstock
- Asia PTA

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26-Feb-20